

BUGETUL LOCAL pe anul 2013
Rectificare din data '30.08.2013' pt. 'Rec. 9 din '30.08.2013' - Bugetul local'

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	1,548,644.00	0.00	447,684.00	562,854.00	359,632.00	178,474.00	27,160.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	48.02	698,274.00	0.00	189,106.00	344,654.00	160,993.00	3,521.00	27,160.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	1,510,476.00	0.00	439,106.00	549,254.00	355,093.00	167,023.00	27,160.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	1,116,075.00	0.00	372,042.00	340,009.00	238,066.00	165,958.00	1,148.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	193,742.00	0.00	62,592.00	88,106.00	41,518.00	1,526.00	0.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	193,742.00	0.00	62,592.00	88,106.00	41,518.00	1,526.00	0.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	106.00	0.00	0.00	106.00	0.00	0.00	0.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	106.00	0.00	0.00	106.00	0.00	0.00	0.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	193,636.00	0.00	62,592.00	88,000.00	41,518.00	1,526.00	0.00
14	Cote defalcate din impozitul pe venit	04.02.01	80,548.00	0.00	31,450.00	27,000.00	21,518.00	580.00	0.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	113,088.00	0.00	31,142.00	61,000.00	20,000.00	946.00	0.00
19	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	83,189.00	0.00	45,050.00	31,342.00	6,086.00	711.00	240.00
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	83,189.00	0.00	45,050.00	31,342.00	6,086.00	711.00	240.00
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	22,621.00	0.00	15,000.00	6,500.00	600.00	521.00	0.00
22	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	15,623.00	0.00	10,500.00	5,000.00	100.00	23.00	0.00
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	6,998.00	0.00	4,500.00	1,500.00	500.00	498.00	0.00
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	55,792.00	0.00	30,050.00	21,989.00	3,563.00	190.00	240.00
25	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	24,562.00	0.00	18,500.00	5,900.00	100.00	62.00	0.00
26	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	198.00	0.00	50.00	50.00	30.00	68.00	0.00
27	Impozitul pe terenul din extravilan *)	07.02.02.03	31,032.00	0.00	11,500.00	16,039.00	3,433.00	60.00	240.00
28	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	4,776.00	0.00	0.00	2,853.00	1,923.00	0.00	0.00
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	839,144.00	0.00	264,400.00	220,561.00	190,462.00	163,721.00	908.00
31	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.07)	11.02	799,702.00	0.00	250,000.00	204,600.00	181,600.00	163,502.00	0.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	595,600.00	0.00	140,000.00	165,600.00	153,600.00	136,400.00	0.00
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	204,102.00	0.00	110,000.00	39,000.00	28,000.00	27,102.00	0.00
43	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	39,442.00	0.00	14,400.00	15,961.00	8,862.00	219.00	908.00
44	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	33,383.00	0.00	11,800.00	14,276.00	7,188.00	119.00	0.00
45	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	20,758.00	0.00	10,000.00	10,608.00	100.00	50.00	0.00
46	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	12,625.00	0.00	1,800.00	3,668.00	7,088.00	69.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
47	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	4,741.00	0.00	2,000.00	1,067.00	1,624.00	50.00	908.00
48	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	1,318.00	0.00	600.00	618.00	50.00	50.00	0.00
52	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	394,401.00	0.00	67,064.00	209,245.00	117,027.00	1,065.00	26,012.00
53	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	126,976.00	0.00	27,000.00	99,500.00	0.00	476.00	0.00
54	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	126,976.00	0.00	27,000.00	99,500.00	0.00	476.00	0.00
57	Venituri din concesiuni si inchirieri	30.02.05	126,976.00	0.00	27,000.00	99,500.00	0.00	476.00	0.00
63	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	267,425.00	0.00	40,064.00	109,745.00	117,027.00	589.00	26,012.00
64	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	220,598.00	0.00	29,864.00	94,996.00	95,238.00	500.00	25,019.00
71	Alte venituri din prestari de servicii si alte activitati	33.02.50	220,598.00	0.00	29,864.00	94,996.00	95,238.00	500.00	25,019.00
72	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	3,417.00	0.00	3,400.00	15.00	1.00	1.00	0.00
73	Taxe extrajudiciare de timbru	34.02.02	3,417.00	0.00	3,400.00	15.00	1.00	1.00	0.00
75	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	12,588.00	0.00	5,300.00	7,200.00	50.00	38.00	0.00
76	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	12,588.00	0.00	5,300.00	7,200.00	50.00	38.00	0.00
80	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	18,322.00	0.00	1,500.00	7,534.00	9,238.00	50.00	993.00
87	Alte venituri	36.02.50	18,322.00	0.00	1,500.00	7,534.00	9,238.00	50.00	993.00
88	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	12,500.00	0.00	0.00	0.00	12,500.00	0.00	0.00
89	Donatii si sponsorizari	37.02.01	12,500.00	0.00	0.00	0.00	12,500.00	0.00	0.00
90	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-121,976.00	0.00	-32,733.00	-69,600.00	0.00	-19,643.00	0.00
91	Vărsăminte din secțiunea de funcționare	37.02.04	121,976.00	0.00	32,733.00	69,600.00	0.00	19,643.00	0.00
110	IV. SUBVENTII (cod 00.18)	00.17	38,168.00	0.00	8,578.00	13,600.00	4,539.00	11,451.00	0.00
111	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	38,168.00	0.00	8,578.00	13,600.00	4,539.00	11,451.00	0.00
112	Subventii de la bugetul de stat (cod 00.19+00.20)	42.02	38,168.00	0.00	8,578.00	13,600.00	4,539.00	11,451.00	0.00
140	B. Curente (cod 42.02.21+42.02.28+42.02.29+42.02.32+42.02.33+42.02.34 la 42.02.37+42.02.40+42.02.41)	00.20	38,168.00	0.00	8,578.00	13,600.00	4,539.00	11,451.00	0.00
146	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	20,000.00	0.00	4,076.00	9,000.00	0.00	6,924.00	0.00
151	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	18,168.00	0.00	4,502.00	4,600.00	4,539.00	4,527.00	0.00
205	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	1,549,422.00	19,460.00	448,462.00	562,854.00	359,632.00	178,474.00	27,160.00
206	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,378,322.00	0.00	393,684.00	468,254.00	351,632.00	164,752.00	27,160.00
207	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	800,402.00	0.00	201,075.00	269,490.00	229,595.00	100,242.00	17,621.00
208	Cheltuieli salariale in bani	10.01	639,415.00	0.00	160,059.00	213,546.00	183,661.00	82,149.00	14,792.00
209	Salarii de baza	10.01.01	551,356.00	0.00	141,614.00	175,638.00	165,811.00	68,293.00	14,002.00
210	Sporuri pentru conditii de munca	10.01.05	7,626.00	0.00	2,535.00	2,720.00	1,151.00	1,220.00	90.00
211	Fond aferent platii cu ora	10.01.11	12,062.00	0.00	5,146.00	5,116.00	1,800.00	0.00	700.00
212	Indemnizatii platite unor persoane din afara unitatii	10.01.12	34,536.00	0.00	10,586.00	14,800.00	9,050.00	100.00	0.00
213	Indemnizatii de delegare	10.01.13	423.00	0.00	178.00	200.00	45.00	0.00	0.00
214	Alte drepturi salariale in bani	10.01.30	33,412.00	0.00	0.00	15,072.00	5,804.00	12,536.00	0.00

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215	Contributii (cod 10.03.01 la 10.03.06)	10.03	160,987.00	0.00	41,016.00	55,944.00	45,934.00	18,093.00	2,829.00
216	Contributii de asigurari sociale de stat	10.03.01	121,458.00	0.00	31,099.00	41,892.00	34,781.00	13,686.00	2,265.00
217	Contributii de asigurari de somaj	10.03.02	2,902.00	0.00	752.00	1,040.00	796.00	314.00	9.00
218	Contributii de asigurari sociale de sanatate	10.03.03	31,326.00	0.00	7,960.00	11,080.00	8,847.00	3,439.00	489.00
219	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	962.00	0.00	240.00	356.00	263.00	103.00	22.00
220	Contributii pt concedii si indemnizatii	10.03.06	4,339.00	0.00	965.00	1,576.00	1,247.00	551.00	44.00
221	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	327,707.00	0.00	113,444.00	100,196.00	81,567.00	32,500.00	6,084.00
222	Bunuri si servicii	20.01	174,985.00	0.00	54,165.00	49,580.00	43,040.00	28,200.00	2,290.00
223	Furnituri de birou	20.01.01	3,910.00	0.00	10.00	1,206.00	800.00	1,894.00	0.00
224	Materiale pentru curatenie	20.01.02	5,700.00	0.00	0.00	2,200.00	1,500.00	2,000.00	0.00
225	Incalzit, Iluminat si forta motrica	20.01.03	42,224.00	0.00	10,857.00	22,250.00	8,617.00	500.00	0.00
226	Carburanti si lubrifianti	20.01.05	19,539.00	0.00	7,161.00	9,615.00	2,663.00	100.00	0.00
227	Piese de schimb	20.01.06	300.00	0.00	0.00	300.00	0.00	0.00	0.00
228	Transport	20.01.07	7,217.00	0.00	4,050.00	0.00	3,167.00	0.00	0.00
229	Posta, telecomunicatii, radio, tv, internet	20.01.08	11,031.00	0.00	2,811.00	2,639.00	4,831.00	750.00	790.00
230	Materiale si prestari de servicii cu caracter functional	20.01.09	17,526.00	0.00	2,289.00	3,250.00	9,431.00	2,556.00	0.00
231	Alte bunuri si servicii pentru ntretinere si functionare	20.01.30	67,538.00	0.00	26,987.00	8,120.00	12,031.00	20,400.00	1,500.00
232	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,520.00	0.00	920.00	500.00	100.00	0.00	0.00
233	Deplasari interne, detaoari, transferari	20.06.01	1,520.00	0.00	920.00	500.00	100.00	0.00	0.00
234	Consultanta si expertiza	20.12	1,608.00	0.00	500.00	1,500.00	-492.00	100.00	0.00
235	Pregatire profesionala	20.13	7,200.00	0.00	500.00	2,300.00	1,000.00	3,400.00	0.00
236	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	992.00	0.00	192.00	0.00	0.00	800.00	0.00
237	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	141,402.00	0.00	57,167.00	46,316.00	37,919.00	0.00	3,794.00
238	Alte cheltuieli cu bunuri si servicii	20.30.30	141,402.00	0.00	57,167.00	46,316.00	37,919.00	0.00	3,794.00
239	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	17,400.00	0.00	9,000.00	7,300.00	1,100.00	0.00	0.00
240	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	17,400.00	0.00	9,000.00	7,300.00	1,100.00	0.00	0.00
241	Dobanzi aferente datoriei publice interne directe	30.01.01	17,400.00	0.00	9,000.00	7,300.00	1,100.00	0.00	0.00
242	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
243	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
244	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	131,034.00	0.00	37,991.00	59,093.00	33,262.00	688.00	0.00
245	Transferuri curente (cod 51.01.01+51.01.03+51.01.08+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.37+51.01.39+51.01.46+51.01.49)	51.01	131,034.00	0.00	37,991.00	59,093.00	33,262.00	688.00	0.00
246	Transferuri catre institutii publice	51.01.01	131,034.00	0.00	37,991.00	59,093.00	33,262.00	688.00	0.00
247	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	9,654.00	0.00	3,733.00	0.00	0.00	5,921.00	0.00
248	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.18+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	55.01	9,654.00	0.00	3,733.00	0.00	0.00	5,921.00	0.00

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249	Programe de dezvoltare	55.01.13	9,654.00	0.00	3,733.00	0.00	0.00	5,921.00	0.00
250	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	85,125.00	0.00	28,441.00	32,175.00	6,108.00	18,401.00	3,455.00
251	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	85,125.00	0.00	28,441.00	32,175.00	6,108.00	18,401.00	3,455.00
252	Ajutoare sociale in numerar	57.02.01	77,971.00	0.00	25,541.00	28,475.00	5,654.00	18,301.00	3,455.00
253	Ajutoare sociale in natura	57.02.02	7,154.00	0.00	2,900.00	3,700.00	454.00	100.00	0.00
254	CHELTUIELI DE CAPITAL (cod 71+72)	70	113,100.00	19,460.00	29,778.00	69,600.00	0.00	13,722.00	0.00
255	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	113,100.00	19,460.00	29,778.00	69,600.00	0.00	13,722.00	0.00
256	Active fixe	71.01	113,100.00	19,460.00	29,778.00	69,600.00	0.00	13,722.00	0.00
257	Constructii	71.01.01	9,000.00	0.00	0.00	9,000.00	0.00	0.00	0.00
258	Masini, echipamente si mijloace de transport	71.01.02	50,000.00	0.00	778.00	35,500.00	0.00	13,722.00	0.00
259	Mobilier, aparatura birotica si alte active corporale	71.01.03	14,000.00	0.00	0.00	14,000.00	0.00	0.00	0.00
260	Alte active fixe	71.01.30	40,100.00	19,460.00	29,000.00	11,100.00	0.00	0.00	0.00
261	OPERATIUNI FINANCIARE (cod 80+81)	79	58,000.00	0.00	25,000.00	25,000.00	8,000.00	0.00	0.00
262	TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	58,000.00	0.00	25,000.00	25,000.00	8,000.00	0.00	0.00
263	Rambursari de credite interne	81.02	58,000.00	0.00	25,000.00	25,000.00	8,000.00	0.00	0.00
264	Rambursari de credite aferente datoriei publice interne locale	81.02.05	58,000.00	0.00	25,000.00	25,000.00	8,000.00	0.00	0.00
266	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	355,977.00	0.00	116,604.00	142,355.00	88,600.00	8,418.00	12,790.00
267	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	331,577.00	0.00	107,604.00	135,055.00	87,500.00	1,418.00	12,790.00
268	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	331,577.00	0.00	107,604.00	135,055.00	87,500.00	1,418.00	12,790.00
269	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	252,636.00	0.00	74,763.00	105,317.00	71,638.00	918.00	10,500.00
270	Cheltuieli salariale in bani	10.01	205,679.00	0.00	60,984.00	85,000.00	59,095.00	600.00	8,402.00
271	Salarii de baza	10.01.01	170,720.00	0.00	50,220.00	70,000.00	50,000.00	500.00	8,402.00
272	Indemnizatii platite unor persoane din afara unitatii	10.01.12	34,536.00	0.00	10,586.00	14,800.00	9,050.00	100.00	0.00
273	Indemnizatii de delegare	10.01.13	423.00	0.00	178.00	200.00	45.00	0.00	0.00
274	Contributii (cod 10.03.01 la 10.03.06)	10.03	46,957.00	0.00	13,779.00	20,317.00	12,543.00	318.00	2,098.00
275	Contributii de asigurari sociale de stat	10.03.01	35,280.00	0.00	10,500.00	15,200.00	9,380.00	200.00	1,580.00
276	Contributii de asigurari de somaj	10.03.02	858.00	0.00	248.00	400.00	200.00	10.00	15.00
277	Contributii de asigurari sociale de sanatate	10.03.03	9,705.00	0.00	2,807.00	4,100.00	2,698.00	100.00	498.00
278	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	296.00	0.00	81.00	147.00	65.00	3.00	5.00
279	Contributii pt concedii si indemnizatii	10.03.06	818.00	0.00	143.00	470.00	200.00	5.00	0.00
280	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	78,941.00	0.00	32,841.00	29,738.00	15,862.00	500.00	2,290.00
281	Bunuri si servicii	20.01	33,118.00	0.00	6,841.00	11,418.00	14,459.00	400.00	2,290.00
282	Furnituri de birou	20.01.01	910.00	0.00	10.00	500.00	300.00	100.00	0.00
283	Materiale pentru curatenie	20.01.02	200.00	0.00	0.00	200.00	0.00	0.00	0.00
284	Carburanti si lubrifianti	20.01.05	7,797.00	0.00	2,031.00	3,003.00	2,663.00	100.00	0.00
285	Piese de schimb	20.01.06	300.00	0.00	0.00	300.00	0.00	0.00	0.00
286	Posta, telecomunicatii, radio, tv, internet	20.01.08	8,531.00	0.00	2,400.00	2,000.00	4,031.00	100.00	790.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
287	Materiale si prestari de servicii cu caracter functional	20.01.09	5,881.00	0.00	200.00	2,000.00	3,681.00	0.00	0.00
288	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	9,499.00	0.00	2,200.00	3,415.00	3,784.00	100.00	1,500.00
289	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	600.00	0.00	0.00	500.00	100.00	0.00	0.00
290	Deplasari interne, detaoari, transferari	20.06.01	600.00	0.00	0.00	500.00	100.00	0.00	0.00
291	Consultanta si expertiza	20.12	1,608.00	0.00	500.00	1,500.00	-492.00	100.00	0.00
292	Pregatire profesionala	20.13	200.00	0.00	0.00	200.00	0.00	0.00	0.00
293	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	43,415.00	0.00	25,500.00	16,120.00	1,795.00	0.00	0.00
294	Alte cheltuieli cu bunuri si servicii	20.30.30	43,415.00	0.00	25,500.00	16,120.00	1,795.00	0.00	0.00
296	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	331,577.00	0.00	107,604.00	135,055.00	87,500.00	1,418.00	12,790.00
297	Autoritati executive	51.02.01.03	331,577.00	0.00	107,604.00	135,055.00	87,500.00	1,418.00	12,790.00
299	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
300	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
301	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
302	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
304	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
310	Tranzacții privind datoria publică și împrumuturi (55.02.01)	55.02	17,400.00	0.00	9,000.00	7,300.00	1,100.00	0.00	0.00
311	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	17,400.00	0.00	9,000.00	7,300.00	1,100.00	0.00	0.00
312	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	17,400.00	0.00	9,000.00	7,300.00	1,100.00	0.00	0.00
313	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	17,400.00	0.00	9,000.00	7,300.00	1,100.00	0.00	0.00
314	Dobanzi aferente datoriei publice interne directe	30.01.01	17,400.00	0.00	9,000.00	7,300.00	1,100.00	0.00	0.00
316	Tranzacții privind datoria publică și împrumuturi	55.02.01	17,400.00	0.00	9,000.00	7,300.00	1,100.00	0.00	0.00
328	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	1,750.00	0.00	1,750.00	0.00	0.00	0.00	0.00
333	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	1,750.00	0.00	1,750.00	0.00	0.00	0.00	0.00
334	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,750.00	0.00	1,750.00	0.00	0.00	0.00	0.00
335	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,750.00	0.00	1,750.00	0.00	0.00	0.00	0.00
336	Bunuri si servicii	20.01	1,750.00	0.00	1,750.00	0.00	0.00	0.00	0.00
337	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	1,750.00	0.00	1,750.00	0.00	0.00	0.00	0.00
341	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	1,750.00	0.00	1,750.00	0.00	0.00	0.00	0.00
344	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	912,397.00	0.00	211,838.00	298,420.00	239,628.00	162,511.00	14,370.00
345	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	516,214.00	0.00	124,347.00	144,600.00	141,467.00	105,800.00	0.00
346	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	516,214.00	0.00	124,347.00	144,600.00	141,467.00	105,800.00	0.00
347	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	453,900.00	0.00	117,400.00	136,600.00	124,800.00	75,100.00	0.00
348	Cheltuieli salariale in bani	10.01	360,146.00	0.00	92,085.00	106,846.00	98,666.00	62,549.00	790.00
349	Salarii de baza	10.01.01	307,046.00	0.00	84,404.00	83,938.00	89,911.00	48,793.00	0.00
350	Sporuri pentru conditii de munca	10.01.05	7,626.00	0.00	2,535.00	2,720.00	1,151.00	1,220.00	90.00
351	Fond aferent platii cu ora	10.01.11	12,062.00	0.00	5,146.00	5,116.00	1,800.00	0.00	700.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
352	Alte drepturi salariale in bani	10.01.30	33,412.00	0.00	0.00	15,072.00	5,804.00	12,536.00	0.00
353	Contributii (cod 10.03.01 la 10.03.06)	10.03	93,754.00	0.00	25,315.00	29,754.00	26,134.00	12,551.00	-790.00
354	Contributii de asigurari sociale de stat	10.03.01	70,870.00	0.00	19,147.00	22,292.00	19,885.00	9,546.00	-480.00
355	Contributii de asigurari de somaj	10.03.02	1,649.00	0.00	461.00	520.00	465.00	203.00	-25.00
356	Contributii de asigurari sociale de sanatate	10.03.03	17,797.00	0.00	4,786.00	5,870.00	4,790.00	2,351.00	-300.00
357	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	529.00	0.00	139.00	161.00	162.00	67.00	15.00
358	Contributii pt concedii si indemnizatii	10.03.06	2,909.00	0.00	782.00	911.00	832.00	384.00	0.00
359	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	62,314.00	0.00	6,947.00	8,000.00	16,667.00	30,700.00	0.00
360	Bunuri si servicii	20.01	54,394.00	0.00	5,527.00	5,900.00	15,667.00	27,300.00	0.00
361	Furnituri de birou	20.01.01	3,000.00	0.00	0.00	706.00	500.00	1,794.00	0.00
362	Materiale pentru curatenie	20.01.02	5,500.00	0.00	0.00	2,000.00	1,500.00	2,000.00	0.00
363	Transport	20.01.07	7,217.00	0.00	4,050.00	0.00	3,167.00	0.00	0.00
364	Posta, telecomunicatii, radio, tv, internet	20.01.08	2,500.00	0.00	411.00	639.00	800.00	650.00	0.00
365	Materiale si prestari de servicii cu caracter functional	20.01.09	5,145.00	0.00	89.00	0.00	2,500.00	2,556.00	0.00
366	Alte bunuri si servicii pentru nretinere si functionare	20.01.30	31,032.00	0.00	977.00	2,555.00	7,200.00	20,300.00	0.00
367	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	920.00	0.00	920.00	0.00	0.00	0.00	0.00
368	Deplasari interne, detaoari, transferari	20.06.01	920.00	0.00	920.00	0.00	0.00	0.00	0.00
369	Pregatire profesionala	20.13	7,000.00	0.00	500.00	2,100.00	1,000.00	3,400.00	0.00
371	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	226,442.00	0.00	51,991.00	63,012.00	55,627.00	55,812.00	120.00
372	Invatamant prescolar	65.02.03.01	70,170.00	0.00	15,775.00	19,300.00	16,545.00	18,550.00	40.00
373	Invatamant primar	65.02.03.02	156,272.00	0.00	36,216.00	43,712.00	39,082.00	37,262.00	80.00
374	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	289,772.00	0.00	72,356.00	81,588.00	85,840.00	49,988.00	-120.00
375	Invatamant secundar inferior	65.02.04.01	289,772.00	0.00	72,356.00	81,588.00	85,840.00	49,988.00	-120.00
386	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	18,168.00	0.00	4,502.00	4,600.00	4,539.00	4,527.00	0.00
387	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	18,168.00	0.00	4,502.00	4,600.00	4,539.00	4,527.00	0.00
388	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	18,168.00	0.00	4,502.00	4,600.00	4,539.00	4,527.00	0.00
389	Cheltuieli salariale in bani	10.01	14,222.00	0.00	3,522.00	3,600.00	3,550.00	3,550.00	0.00
390	Salarii de baza	10.01.01	14,222.00	0.00	3,522.00	3,600.00	3,550.00	3,550.00	0.00
391	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,946.00	0.00	980.00	1,000.00	989.00	977.00	0.00
392	Contributii de asigurari sociale de stat	10.03.01	2,980.00	0.00	740.00	750.00	750.00	740.00	0.00
393	Contributii de asigurari de somaj	10.03.02	81.00	0.00	25.00	20.00	18.00	18.00	0.00
394	Contributii de asigurari sociale de sanatate	10.03.03	743.00	0.00	185.00	190.00	185.00	183.00	0.00
395	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	32.00	0.00	10.00	10.00	6.00	6.00	0.00
396	Contributii pt concedii si indemnizatii	10.03.06	110.00	0.00	20.00	30.00	30.00	30.00	0.00
401	Servicii de sanatate publica	66.02.08	18,168.00	0.00	4,502.00	4,600.00	4,539.00	4,527.00	0.00
405	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	239,305.00	0.00	54,548.00	103,105.00	67,092.00	14,560.00	3,794.00
406	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	179,205.00	0.00	53,770.00	57,505.00	67,092.00	838.00	3,794.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
407	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	22,113.00	0.00	4,410.00	9,033.00	8,196.00	474.00	0.00
408	Cheltuieli salariale in bani	10.01	17,368.00	0.00	3,468.00	7,100.00	6,400.00	400.00	0.00
409	Salarii de baza	10.01.01	17,368.00	0.00	3,468.00	7,100.00	6,400.00	400.00	0.00
410	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,745.00	0.00	942.00	1,933.00	1,796.00	74.00	0.00
411	Contributii de asigurari sociale de stat	10.03.01	3,572.00	0.00	712.00	1,450.00	1,360.00	50.00	0.00
412	Contributii de asigurari de somaj	10.03.02	102.00	0.00	18.00	40.00	39.00	5.00	0.00
413	Contributii de asigurari sociale de sanatate	10.03.03	890.00	0.00	182.00	360.00	333.00	15.00	0.00
414	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	40.00	0.00	10.00	18.00	10.00	2.00	0.00
415	Contributii pt concedii si indemnizatii	10.03.06	141.00	0.00	20.00	65.00	54.00	2.00	0.00
416	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	77,984.00	0.00	32,060.00	9,800.00	36,124.00	0.00	3,794.00
417	Bunuri si servicii	20.01	1,260.00	0.00	1,060.00	200.00	0.00	0.00	0.00
418	Materiale si prestari de servicii cu caracter functional	20.01.09	50.00	0.00	0.00	50.00	0.00	0.00	0.00
419	Alte bunuri si servicii pentru ntretinere si functionare	20.01.30	1,210.00	0.00	1,060.00	150.00	0.00	0.00	0.00
420	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	76,724.00	0.00	31,000.00	9,600.00	36,124.00	0.00	3,794.00
421	Alte cheltuieli cu bunuri si servicii	20.30.30	76,724.00	0.00	31,000.00	9,600.00	36,124.00	0.00	3,794.00
422	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	79,108.00	0.00	17,300.00	38,672.00	22,772.00	364.00	0.00
423	Transferuri curente (cod 51.01.01+51.01.03+51.01.08+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.37+51.01.39+51.01.46+51.01.49)	51.01	79,108.00	0.00	17,300.00	38,672.00	22,772.00	364.00	0.00
424	Transferuri catre institutii publice	51.01.01	79,108.00	0.00	17,300.00	38,672.00	22,772.00	364.00	0.00
425	CHELTUIELI DE CAPITAL (cod 71+72)	70	60,100.00	0.00	778.00	45,600.00	0.00	13,722.00	0.00
426	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	60,100.00	0.00	778.00	45,600.00	0.00	13,722.00	0.00
427	Active fixe	71.01	60,100.00	0.00	778.00	45,600.00	0.00	13,722.00	0.00
428	Masini, echipamente si mijloace de transport	71.01.02	50,000.00	0.00	778.00	35,500.00	0.00	13,722.00	0.00
429	Alte active fixe	71.01.30	10,100.00	0.00	0.00	10,100.00	0.00	0.00	0.00
431	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	210,205.00	0.00	53,770.00	88,505.00	67,092.00	838.00	3,794.00
432	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	13,588.00	0.00	4,410.00	4,598.00	4,340.00	240.00	0.00
433	Muzee	67.02.03.03	15,785.00	0.00	1,060.00	10,635.00	3,856.00	234.00	0.00
437	Camine culturale	67.02.03.07	104,108.00	0.00	17,300.00	63,672.00	22,772.00	364.00	0.00
440	Alte servicii culturale	67.02.03.30	76,724.00	0.00	31,000.00	9,600.00	36,124.00	0.00	3,794.00
441	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	29,100.00	0.00	778.00	14,600.00	0.00	13,722.00	0.00
442	Sport	67.02.05.01	25,000.00	0.00	778.00	10,500.00	0.00	13,722.00	0.00
444	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	4,100.00	0.00	0.00	4,100.00	0.00	0.00	0.00
448	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.12+68.02.15+68.02.50)	68.02	138,710.00	0.00	28,441.00	46,115.00	26,530.00	37,624.00	10,576.00
449	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	138,710.00	0.00	28,441.00	46,115.00	26,530.00	37,624.00	10,576.00
450	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	53,585.00	0.00	0.00	13,940.00	20,422.00	19,223.00	7,121.00
451	Cheltuieli salariale in bani	10.01	42,000.00	0.00	0.00	11,000.00	15,950.00	15,050.00	5,600.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
452	Salarii de baza	10.01.01	42,000.00	0.00	0.00	11,000.00	15,950.00	15,050.00	5,600.00
453	Contributii (cod 10.03.01 la 10.03.06)	10.03	11,585.00	0.00	0.00	2,940.00	4,472.00	4,173.00	1,521.00
454	Contributii de asigurari sociale de stat	10.03.01	8,756.00	0.00	0.00	2,200.00	3,406.00	3,150.00	1,165.00
455	Contributii de asigurari de somaj	10.03.02	212.00	0.00	0.00	60.00	74.00	78.00	19.00
456	Contributii de asigurari sociale de sanatate	10.03.03	2,191.00	0.00	0.00	560.00	841.00	790.00	291.00
457	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	65.00	0.00	0.00	20.00	20.00	25.00	2.00
458	Contributii pt concedii si indemnizatii	10.03.06	361.00	0.00	0.00	100.00	131.00	130.00	44.00
459	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	85,125.00	0.00	28,441.00	32,175.00	6,108.00	18,401.00	3,455.00
460	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	85,125.00	0.00	28,441.00	32,175.00	6,108.00	18,401.00	3,455.00
461	Ajutoare sociale in numerar	57.02.01	77,971.00	0.00	25,541.00	28,475.00	5,654.00	18,301.00	3,455.00
462	Ajutoare sociale in natura	57.02.02	7,154.00	0.00	2,900.00	3,700.00	454.00	100.00	0.00
465	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	108,256.00	0.00	19,865.00	32,915.00	25,876.00	29,600.00	10,576.00
466	Asistenta sociala in caz de invaliditate	68.02.05.02	108,256.00	0.00	19,865.00	32,915.00	25,876.00	29,600.00	10,576.00
471	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	22,600.00	0.00	5,676.00	9,000.00	0.00	7,924.00	0.00
472	Ajutor social	68.02.15.01	22,600.00	0.00	5,676.00	9,000.00	0.00	7,924.00	0.00
474	Alte cheltuieli in domeniul asiararilor si asistentei sociale	68.02.50	7,854.00	0.00	2,900.00	4,200.00	654.00	100.00	0.00
476	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	258,035.00	19,460.00	117,603.00	101,483.00	31,404.00	7,545.00	0.00
477	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	247,389.00	19,460.00	113,678.00	101,483.00	31,404.00	824.00	0.00
478	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	136,389.00	0.00	59,678.00	52,483.00	23,404.00	824.00	0.00
479	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	84,463.00	0.00	38,987.00	32,062.00	12,914.00	500.00	0.00
480	Bunuri si servicii	20.01	84,463.00	0.00	38,987.00	32,062.00	12,914.00	500.00	0.00
481	Incalzit, iluminat si forta motrica	20.01.03	42,224.00	0.00	10,857.00	22,250.00	8,617.00	500.00	0.00
482	Carburanti si lubrifianti	20.01.05	11,742.00	0.00	5,130.00	6,612.00	0.00	0.00	0.00
483	Materiale si prestari de servicii cu caracter functional	20.01.09	6,450.00	0.00	2,000.00	1,200.00	3,250.00	0.00	0.00
484	Alte bunuri si servicii pentru nretinere si functionare	20.01.30	24,047.00	0.00	21,000.00	2,000.00	1,047.00	0.00	0.00
485	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	51,926.00	0.00	20,691.00	20,421.00	10,490.00	324.00	0.00
486	Transferuri curente (cod 51.01.01+51.01.03+51.01.08+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.37+51.01.39+51.01.46+51.01.49)	51.01	51,926.00	0.00	20,691.00	20,421.00	10,490.00	324.00	0.00
487	Transferuri catre institutii publice	51.01.01	51,926.00	0.00	20,691.00	20,421.00	10,490.00	324.00	0.00
488	CHELTUIELI DE CAPITAL (cod 71+72)	70	53,000.00	19,460.00	29,000.00	24,000.00	0.00	0.00	0.00
489	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	53,000.00	19,460.00	29,000.00	24,000.00	0.00	0.00	0.00
490	Active fixe	71.01	53,000.00	19,460.00	29,000.00	24,000.00	0.00	0.00	0.00
491	Constructii	71.01.01	9,000.00	0.00	0.00	9,000.00	0.00	0.00	0.00
492	Mobilier, aparatura birotica si alte active corporale	71.01.03	14,000.00	0.00	0.00	14,000.00	0.00	0.00	0.00
493	Alte active fixe	71.01.30	30,000.00	19,460.00	29,000.00	1,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
494	OPERATIUNI FINANCIARE (cod 80+81)	79	58,000.00	0.00	25,000.00	25,000.00	8,000.00	0.00	0.00
495	TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	58,000.00	0.00	25,000.00	25,000.00	8,000.00	0.00	0.00
496	Rambursari de credite interne	81.02	58,000.00	0.00	25,000.00	25,000.00	8,000.00	0.00	0.00
497	Rambursari de credite aferente datoriei publice interne locale	81.02.05	58,000.00	0.00	25,000.00	25,000.00	8,000.00	0.00	0.00
502	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	9,000.00	0.00	0.00	9,000.00	0.00	0.00	0.00
503	Alimentare cu apa	70.02.05.01	9,000.00	0.00	0.00	9,000.00	0.00	0.00	0.00
505	Iluminat public si electrificari rurale	70.02.06	43,224.00	0.00	10,857.00	23,250.00	8,617.00	500.00	0.00
507	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	195,165.00	19,460.00	102,821.00	69,233.00	22,787.00	324.00	0.00
509	Protectia mediului (cod 74.02.03+74.02.05+74.02.06)	74.02	10,646.00	0.00	3,925.00	0.00	0.00	6,721.00	0.00
510	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10,646.00	0.00	3,925.00	0.00	0.00	6,721.00	0.00
511	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	992.00	0.00	192.00	0.00	0.00	800.00	0.00
512	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	992.00	0.00	192.00	0.00	0.00	800.00	0.00
513	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	9,654.00	0.00	3,733.00	0.00	0.00	5,921.00	0.00
514	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.18+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	55.01	9,654.00	0.00	3,733.00	0.00	0.00	5,921.00	0.00
515	Programe de dezvoltare	55.01.13	9,654.00	0.00	3,733.00	0.00	0.00	5,921.00	0.00
518	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	10,646.00	0.00	3,925.00	0.00	0.00	6,721.00	0.00
520	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	10,646.00	0.00	3,925.00	0.00	0.00	6,721.00	0.00
523	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	21,263.00	0.00	667.00	20,596.00	0.00	0.00	0.00
545	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	10,596.00	0.00	0.00	10,596.00	0.00	0.00	0.00
546	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10,596.00	0.00	0.00	10,596.00	0.00	0.00	0.00
547	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,596.00	0.00	0.00	10,596.00	0.00	0.00	0.00
548	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10,596.00	0.00	0.00	10,596.00	0.00	0.00	0.00
549	Alte cheltuieli cu bunuri si servicii	20.30.30	10,596.00	0.00	0.00	10,596.00	0.00	0.00	0.00
551	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	10,596.00	0.00	0.00	10,596.00	0.00	0.00	0.00
552	Drumuri si poduri	84.02.03.01	10,596.00	0.00	0.00	10,596.00	0.00	0.00	0.00
559	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	10,667.00	0.00	667.00	10,000.00	0.00	0.00	0.00
560	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10,667.00	0.00	667.00	10,000.00	0.00	0.00	0.00
561	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,667.00	0.00	667.00	10,000.00	0.00	0.00	0.00
562	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10,667.00	0.00	667.00	10,000.00	0.00	0.00	0.00
563	Alte cheltuieli cu bunuri si servicii	20.30.30	10,667.00	0.00	667.00	10,000.00	0.00	0.00	0.00
569	Alte actiuni economice	87.02.50	10,667.00	0.00	667.00	10,000.00	0.00	0.00	0.00
571	VII. REZERVE, EXCEDENT / DEFICIT	96.02	-778.00		-778.00	0.00	0.00	0.00	0.00
574	DEFICIT	99.02	-778.00		-778.00	0.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,

CIOCAN RADU

INTOCMIT,

MAXIM MIHAELA

BUGETUL LOCAL pe anul 2013
Rectificare din data '30.08.2013' pt. 'Rec. 9 din '30.08.2013' - Bugetul local' - Sectiunea Functionare

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	1,426,668.00	0.00	414,951.00	493,254.00	359,632.00	158,831.00	27,160.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	1,388,500.00	0.00	406,373.00	479,654.00	355,093.00	147,380.00	27,160.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	1,116,075.00	0.00	372,042.00	340,009.00	238,066.00	165,958.00	1,148.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	193,742.00	0.00	62,592.00	88,106.00	41,518.00	1,526.00	0.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	193,742.00	0.00	62,592.00	88,106.00	41,518.00	1,526.00	0.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	106.00	0.00	0.00	106.00	0.00	0.00	0.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	106.00	0.00	0.00	106.00	0.00	0.00	0.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	193,636.00	0.00	62,592.00	88,000.00	41,518.00	1,526.00	0.00
13	Cote defalcate din impozitul pe venit	04.02.01	80,548.00	0.00	31,450.00	27,000.00	21,518.00	580.00	0.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	113,088.00	0.00	31,142.00	61,000.00	20,000.00	946.00	0.00
18	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	83,189.00	0.00	45,050.00	31,342.00	6,086.00	711.00	240.00
19	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	83,189.00	0.00	45,050.00	31,342.00	6,086.00	711.00	240.00
20	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	22,621.00	0.00	15,000.00	6,500.00	600.00	521.00	0.00
21	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	15,623.00	0.00	10,500.00	5,000.00	100.00	23.00	0.00
22	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	6,998.00	0.00	4,500.00	1,500.00	500.00	498.00	0.00
23	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	55,792.00	0.00	30,050.00	21,989.00	3,563.00	190.00	240.00
24	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	24,562.00	0.00	18,500.00	5,900.00	100.00	62.00	0.00
25	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	198.00	0.00	50.00	50.00	30.00	68.00	0.00
26	Impozitul pe terenul din extravilan *)	07.02.02.03	31,032.00	0.00	11,500.00	16,039.00	3,433.00	60.00	240.00
27	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	4,776.00	0.00	0.00	2,853.00	1,923.00	0.00	0.00
29	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	839,144.00	0.00	264,400.00	220,561.00	190,462.00	163,721.00	908.00
30	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.07)	11.02	799,702.00	0.00	250,000.00	204,600.00	181,600.00	163,502.00	0.00
32	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	595,600.00	0.00	140,000.00	165,600.00	153,600.00	136,400.00	0.00
34	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	204,102.00	0.00	110,000.00	39,000.00	28,000.00	27,102.00	0.00
40	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	39,442.00	0.00	14,400.00	15,961.00	8,862.00	219.00	908.00
41	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	33,383.00	0.00	11,800.00	14,276.00	7,188.00	119.00	0.00
42	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	20,758.00	0.00	10,000.00	10,608.00	100.00	50.00	0.00
43	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	12,625.00	0.00	1,800.00	3,668.00	7,088.00	69.00	0.00
44	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	4,741.00	0.00	2,000.00	1,067.00	1,624.00	50.00	908.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
45	Alte taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfasurare de activitati	16.02.50	1,318.00	0.00	600.00	618.00	50.00	50.00	0.00
49	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	272,425.00	0.00	34,331.00	139,645.00	117,027.00	-18,578.00	26,012.00
50	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	126,976.00	0.00	27,000.00	99,500.00	0.00	476.00	0.00
51	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	126,976.00	0.00	27,000.00	99,500.00	0.00	476.00	0.00
54	Venituri din concesiuni si inchirieri	30.02.05	126,976.00	0.00	27,000.00	99,500.00	0.00	476.00	0.00
60	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	145,449.00	0.00	7,331.00	40,145.00	117,027.00	-19,054.00	26,012.00
61	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	220,598.00	0.00	29,864.00	94,996.00	95,238.00	500.00	25,019.00
68	Alte venituri din prestari de servicii si alte activitati	33.02.50	220,598.00	0.00	29,864.00	94,996.00	95,238.00	500.00	25,019.00
69	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	3,417.00	0.00	3,400.00	15.00	1.00	1.00	0.00
70	Taxe extrajudiciare de timbru	34.02.02	3,417.00	0.00	3,400.00	15.00	1.00	1.00	0.00
72	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	12,588.00	0.00	5,300.00	7,200.00	50.00	38.00	0.00
73	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	12,588.00	0.00	5,300.00	7,200.00	50.00	38.00	0.00
77	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	18,322.00	0.00	1,500.00	7,534.00	9,238.00	50.00	993.00
82	Alte venituri	36.02.50	18,322.00	0.00	1,500.00	7,534.00	9,238.00	50.00	993.00
83	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-109,476.00	0.00	-32,733.00	-69,600.00	12,500.00	-19,643.00	0.00
84	Donatii si sponsorizari	37.02.01	12,500.00	0.00	0.00	0.00	12,500.00	0.00	0.00
85	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-121,976.00	0.00	-32,733.00	-69,600.00	0.00	-19,643.00	0.00
94	IV. SUBVENTII (cod 00.18)	00.17	38,168.00	0.00	8,578.00	13,600.00	4,539.00	11,451.00	0.00
95	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	38,168.00	0.00	8,578.00	13,600.00	4,539.00	11,451.00	0.00
96	Subventii de la bugetul de stat (cod 00.19+00.20)	42.02	38,168.00	0.00	8,578.00	13,600.00	4,539.00	11,451.00	0.00
97	B. Curente (cod 42.02.21+42.02.28+42.02.29+42.02.32+42.02.33+42.02.34 la 42.02.37+42.02.40+42.02.41)	00.20	38,168.00	0.00	8,578.00	13,600.00	4,539.00	11,451.00	0.00
102	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	20,000.00	0.00	4,076.00	9,000.00	0.00	6,924.00	0.00
106	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	18,168.00	0.00	4,502.00	4,600.00	4,539.00	4,527.00	0.00
118	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	1,426,668.00	0.00	414,951.00	493,254.00	359,632.00	158,831.00	27,160.00
119	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,368,668.00	0.00	389,951.00	468,254.00	351,632.00	158,831.00	27,160.00
120	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	800,402.00	0.00	201,075.00	269,490.00	229,595.00	100,242.00	17,621.00
121	Cheltuieli salariale in bani	10.01	639,415.00	0.00	160,059.00	213,546.00	183,661.00	82,149.00	14,792.00
122	Salarii de baza	10.01.01	551,356.00	0.00	141,614.00	175,638.00	165,811.00	68,293.00	14,002.00
126	Sporuri pentru conditii de munca	10.01.05	7,626.00	0.00	2,535.00	2,720.00	1,151.00	1,220.00	90.00
132	Fond aferent platii cu ora	10.01.11	12,062.00	0.00	5,146.00	5,116.00	1,800.00	0.00	700.00
133	Indemnizatii platite unor persoane din afara unitatii	10.01.12	34,536.00	0.00	10,586.00	14,800.00	9,050.00	100.00	0.00
134	Indemnizatii de delegare	10.01.13	423.00	0.00	178.00	200.00	45.00	0.00	0.00
138	Alte drepturi salariale in bani	10.01.30	33,412.00	0.00	0.00	15,072.00	5,804.00	12,536.00	0.00
147	Contributii (cod 10.03.01 la 10.03.06)	10.03	160,987.00	0.00	41,016.00	55,944.00	45,934.00	18,093.00	2,829.00
148	Contributii de asigurari sociale de stat	10.03.01	121,458.00	0.00	31,099.00	41,892.00	34,781.00	13,686.00	2,265.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
149	Contributii de asigurari de somaj	10.03.02	2,902.00	0.00	752.00	1,040.00	796.00	314.00	9.00
150	Contributii de asigurari sociale de sanatate	10.03.03	31,326.00	0.00	7,960.00	11,080.00	8,847.00	3,439.00	489.00
151	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	962.00	0.00	240.00	356.00	263.00	103.00	22.00
153	Contributii pt concedii si indemnizatii	10.03.06	4,339.00	0.00	965.00	1,576.00	1,247.00	551.00	44.00
154	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	327,707.00	0.00	113,444.00	100,196.00	81,567.00	32,500.00	6,084.00
155	Bunuri si servicii	20.01	174,985.00	0.00	54,165.00	49,580.00	43,040.00	28,200.00	2,290.00
156	Furnituri de birou	20.01.01	3,910.00	0.00	10.00	1,206.00	800.00	1,894.00	0.00
157	Materiale pentru curatenie	20.01.02	5,700.00	0.00	0.00	2,200.00	1,500.00	2,000.00	0.00
158	Incalzit, iluminat si forta motrica	20.01.03	42,224.00	0.00	10,857.00	22,250.00	8,617.00	500.00	0.00
160	Carburanti si lubrifianti	20.01.05	19,539.00	0.00	7,161.00	9,615.00	2,663.00	100.00	0.00
161	Piese de schimb	20.01.06	300.00	0.00	0.00	300.00	0.00	0.00	0.00
162	Transport	20.01.07	7,217.00	0.00	4,050.00	0.00	3,167.00	0.00	0.00
163	Posta, telecomunicatii, radio, tv, internet	20.01.08	11,031.00	0.00	2,811.00	2,639.00	4,831.00	750.00	790.00
164	Materiale si prestari de servicii cu caracter functional	20.01.09	17,526.00	0.00	2,289.00	3,250.00	9,431.00	2,556.00	0.00
165	Alte bunuri si servicii pentru nretinere si functionare	20.01.30	67,538.00	0.00	26,987.00	8,120.00	12,031.00	20,400.00	1,500.00
179	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,520.00	0.00	920.00	500.00	100.00	0.00	0.00
180	Deplasari interne, detaoari, transferari	20.06.01	1,520.00	0.00	920.00	500.00	100.00	0.00	0.00
185	Consultanta si expertiza	20.12	1,608.00	0.00	500.00	1,500.00	-492.00	100.00	0.00
186	Pregatire profesionala	20.13	7,200.00	0.00	500.00	2,300.00	1,000.00	3,400.00	0.00
191	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	992.00	0.00	192.00	0.00	0.00	800.00	0.00
203	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	141,402.00	0.00	57,167.00	46,316.00	37,919.00	0.00	3,794.00
211	Alte cheltuieli cu bunuri si servicii	20.30.30	141,402.00	0.00	57,167.00	46,316.00	37,919.00	0.00	3,794.00
212	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	17,400.00	0.00	9,000.00	7,300.00	1,100.00	0.00	0.00
213	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	17,400.00	0.00	9,000.00	7,300.00	1,100.00	0.00	0.00
214	Dobanzi aferente datoriei publice interne directe	30.01.01	17,400.00	0.00	9,000.00	7,300.00	1,100.00	0.00	0.00
232	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
233	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
234	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	131,034.00	0.00	37,991.00	59,093.00	33,262.00	688.00	0.00
235	Transferuri curente (cod 51.01.01+51.01.03+51.01.08+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.37+51.01.39+51.01.46+51.01.49)	51.01	131,034.00	0.00	37,991.00	59,093.00	33,262.00	688.00	0.00
236	Transferuri catre institutii publice	51.01.01	131,034.00	0.00	37,991.00	59,093.00	33,262.00	688.00	0.00
255	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	85,125.00	0.00	28,441.00	32,175.00	6,108.00	18,401.00	3,455.00
257	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	85,125.00	0.00	28,441.00	32,175.00	6,108.00	18,401.00	3,455.00
258	Ajutoare sociale in numerar	57.02.01	77,971.00	0.00	25,541.00	28,475.00	5,654.00	18,301.00	3,455.00
259	Ajutoare sociale in natura	57.02.02	7,154.00	0.00	2,900.00	3,700.00	454.00	100.00	0.00
274	OPERATIUNI FINANCIARE (cod 80+81)	79	58,000.00	0.00	25,000.00	25,000.00	8,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
279	TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	58,000.00	0.00	25,000.00	25,000.00	8,000.00	0.00	0.00
285	Rambursari de credite interne	81.02	58,000.00	0.00	25,000.00	25,000.00	8,000.00	0.00	0.00
288	Rambursari de credite aferente datoriei publice interne locale	81.02.05	58,000.00	0.00	25,000.00	25,000.00	8,000.00	0.00	0.00
294	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	355,977.00	0.00	116,604.00	142,355.00	88,600.00	8,418.00	12,790.00
295	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	331,577.00	0.00	107,604.00	135,055.00	87,500.00	1,418.00	12,790.00
296	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	331,577.00	0.00	107,604.00	135,055.00	87,500.00	1,418.00	12,790.00
297	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	252,636.00	0.00	74,763.00	105,317.00	71,638.00	918.00	10,500.00
298	Cheltuieli salariale in bani	10.01	205,679.00	0.00	60,984.00	85,000.00	59,095.00	600.00	8,402.00
299	Salarii de baza	10.01.01	170,720.00	0.00	50,220.00	70,000.00	50,000.00	500.00	8,402.00
310	Indemnizatii platite unor persoane din afara unitatii	10.01.12	34,536.00	0.00	10,586.00	14,800.00	9,050.00	100.00	0.00
311	Indemnizatii de delegare	10.01.13	423.00	0.00	178.00	200.00	45.00	0.00	0.00
324	Contributii (cod 10.03.01 la 10.03.06)	10.03	46,957.00	0.00	13,779.00	20,317.00	12,543.00	318.00	2,098.00
325	Contributii de asigurari sociale de stat	10.03.01	35,280.00	0.00	10,500.00	15,200.00	9,380.00	200.00	1,580.00
326	Contributii de asigurari de somaj	10.03.02	858.00	0.00	248.00	400.00	200.00	10.00	15.00
327	Contributii de asigurari sociale de sanatate	10.03.03	9,705.00	0.00	2,807.00	4,100.00	2,698.00	100.00	498.00
328	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	296.00	0.00	81.00	147.00	65.00	3.00	5.00
330	Contributii pt concedii si indemnizatii	10.03.06	818.00	0.00	143.00	470.00	200.00	5.00	0.00
331	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	78,941.00	0.00	32,841.00	29,738.00	15,862.00	500.00	2,290.00
332	Bunuri si servicii	20.01	33,118.00	0.00	6,841.00	11,418.00	14,459.00	400.00	2,290.00
333	Furnituri de birou	20.01.01	910.00	0.00	10.00	500.00	300.00	100.00	0.00
334	Materiale pentru curatenie	20.01.02	200.00	0.00	0.00	200.00	0.00	0.00	0.00
337	Carburanti si lubrifianti	20.01.05	7,797.00	0.00	2,031.00	3,003.00	2,663.00	100.00	0.00
338	Piese de schimb	20.01.06	300.00	0.00	0.00	300.00	0.00	0.00	0.00
340	Posta, telecomunicatii, radio, tv, internet	20.01.08	8,531.00	0.00	2,400.00	2,000.00	4,031.00	100.00	790.00
341	Materiale si prestari de servicii cu caracter functional	20.01.09	5,881.00	0.00	200.00	2,000.00	3,681.00	0.00	0.00
342	Alte bunuri si servicii pentru nretinere si functionare	20.01.30	9,499.00	0.00	2,200.00	3,415.00	3,784.00	100.00	1,500.00
356	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	600.00	0.00	0.00	500.00	100.00	0.00	0.00
357	Deplasari interne, detaoari, transferari	20.06.01	600.00	0.00	0.00	500.00	100.00	0.00	0.00
362	Consultanta si expertiza	20.12	1,608.00	0.00	500.00	1,500.00	-492.00	100.00	0.00
363	Pregatire profesionala	20.13	200.00	0.00	0.00	200.00	0.00	0.00	0.00
380	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	43,415.00	0.00	25,500.00	16,120.00	1,795.00	0.00	0.00
388	Alte cheltuieli cu bunuri si servicii	20.30.30	43,415.00	0.00	25,500.00	16,120.00	1,795.00	0.00	0.00
471	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	331,577.00	0.00	107,604.00	135,055.00	87,500.00	1,418.00	12,790.00
472	Autoritati executive	51.02.01.03	331,577.00	0.00	107,604.00	135,055.00	87,500.00	1,418.00	12,790.00
474	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
475	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
588	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
589	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
650	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
656	Tranzacții privind datoria publică și împrumuturi (55.02.01)	55.02	17,400.00	0.00	9,000.00	7,300.00	1,100.00	0.00	0.00
657	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	17,400.00	0.00	9,000.00	7,300.00	1,100.00	0.00	0.00
750	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	17,400.00	0.00	9,000.00	7,300.00	1,100.00	0.00	0.00
751	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	17,400.00	0.00	9,000.00	7,300.00	1,100.00	0.00	0.00
752	Dobanzi aferente datoriei publice interne directe	30.01.01	17,400.00	0.00	9,000.00	7,300.00	1,100.00	0.00	0.00
832	Tranzacții privind datoria publică și împrumuturi	55.02.01	17,400.00	0.00	9,000.00	7,300.00	1,100.00	0.00	0.00
1192	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	1,750.00	0.00	1,750.00	0.00	0.00	0.00	0.00
1371	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	1,750.00	0.00	1,750.00	0.00	0.00	0.00	0.00
1372	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,750.00	0.00	1,750.00	0.00	0.00	0.00	0.00
1407	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,750.00	0.00	1,750.00	0.00	0.00	0.00	0.00
1408	Bunuri si servicii	20.01	1,750.00	0.00	1,750.00	0.00	0.00	0.00	0.00
1418	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	1,750.00	0.00	1,750.00	0.00	0.00	0.00	0.00
1549	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	1,750.00	0.00	1,750.00	0.00	0.00	0.00	0.00
1552	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	852,297.00	0.00	211,060.00	252,820.00	239,628.00	148,789.00	14,370.00
1553	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	516,214.00	0.00	124,347.00	144,600.00	141,467.00	105,800.00	0.00
1554	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	516,214.00	0.00	124,347.00	144,600.00	141,467.00	105,800.00	0.00
1555	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	453,900.00	0.00	117,400.00	136,600.00	124,800.00	75,100.00	0.00
1556	Cheltuieli salariale in bani	10.01	360,146.00	0.00	92,085.00	106,846.00	98,666.00	62,549.00	790.00
1557	Salarii de baza	10.01.01	307,046.00	0.00	84,404.00	83,938.00	89,911.00	48,793.00	0.00
1561	Sporuri pentru conditii de munca	10.01.05	7,626.00	0.00	2,535.00	2,720.00	1,151.00	1,220.00	90.00
1567	Fond aferent platii cu ora	10.01.11	12,062.00	0.00	5,146.00	5,116.00	1,800.00	0.00	700.00
1573	Alte drepturi salariale in bani	10.01.30	33,412.00	0.00	0.00	15,072.00	5,804.00	12,536.00	0.00
1582	Contributii (cod 10.03.01 la 10.03.06)	10.03	93,754.00	0.00	25,315.00	29,754.00	26,134.00	12,551.00	-790.00
1583	Contributii de asigurari sociale de stat	10.03.01	70,870.00	0.00	19,147.00	22,292.00	19,885.00	9,546.00	-480.00
1584	Contributii de asigurari de somaj	10.03.02	1,649.00	0.00	461.00	520.00	465.00	203.00	-25.00
1585	Contributii de asigurari sociale de sanatate	10.03.03	17,797.00	0.00	4,786.00	5,870.00	4,790.00	2,351.00	-300.00
1586	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	529.00	0.00	139.00	161.00	162.00	67.00	15.00
1588	Contributii pt concedii si indemnizatii	10.03.06	2,909.00	0.00	782.00	911.00	832.00	384.00	0.00
1589	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	62,314.00	0.00	6,947.00	8,000.00	16,667.00	30,700.00	0.00
1590	Bunuri si servicii	20.01	54,394.00	0.00	5,527.00	5,900.00	15,667.00	27,300.00	0.00
1591	Furnituri de birou	20.01.01	3,000.00	0.00	0.00	706.00	500.00	1,794.00	0.00
1592	Materiale pentru curatenie	20.01.02	5,500.00	0.00	0.00	2,000.00	1,500.00	2,000.00	0.00
1597	Transport	20.01.07	7,217.00	0.00	4,050.00	0.00	3,167.00	0.00	0.00
1598	Posta, telecomunicatii, radio, tv, internet	20.01.08	2,500.00	0.00	411.00	639.00	800.00	650.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1599	Materiale si prestari de servicii cu caracter functional	20.01.09	5,145.00	0.00	89.00	0.00	2,500.00	2,556.00	0.00
1600	Alte bunuri si servicii pentru nretinere si functionare	20.01.30	31,032.00	0.00	977.00	2,555.00	7,200.00	20,300.00	0.00
1614	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	920.00	0.00	920.00	0.00	0.00	0.00	0.00
1615	Deplasari interne, detaoari, transferari	20.06.01	920.00	0.00	920.00	0.00	0.00	0.00	0.00
1621	Pregatire profesionala	20.13	7,000.00	0.00	500.00	2,100.00	1,000.00	3,400.00	0.00
1729	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	226,442.00	0.00	51,991.00	63,012.00	55,627.00	55,812.00	120.00
1730	Invatamant prescolar	65.02.03.01	70,170.00	0.00	15,775.00	19,300.00	16,545.00	18,550.00	40.00
1731	Invatamant primar	65.02.03.02	156,272.00	0.00	36,216.00	43,712.00	39,082.00	37,262.00	80.00
1732	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	289,772.00	0.00	72,356.00	81,588.00	85,840.00	49,988.00	-120.00
1733	Invatamant secundar inferior	65.02.04.01	289,772.00	0.00	72,356.00	81,588.00	85,840.00	49,988.00	-120.00
1744	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	18,168.00	0.00	4,502.00	4,600.00	4,539.00	4,527.00	0.00
1745	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	18,168.00	0.00	4,502.00	4,600.00	4,539.00	4,527.00	0.00
1746	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	18,168.00	0.00	4,502.00	4,600.00	4,539.00	4,527.00	0.00
1747	Cheltuieli salariale in bani	10.01	14,222.00	0.00	3,522.00	3,600.00	3,550.00	3,550.00	0.00
1748	Salarii de baza	10.01.01	14,222.00	0.00	3,522.00	3,600.00	3,550.00	3,550.00	0.00
1773	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,946.00	0.00	980.00	1,000.00	989.00	977.00	0.00
1774	Contributii de asigurari sociale de stat	10.03.01	2,980.00	0.00	740.00	750.00	750.00	740.00	0.00
1775	Contributii de asigurari de somaj	10.03.02	81.00	0.00	25.00	20.00	18.00	18.00	0.00
1776	Contributii de asigurari sociale de sanatate	10.03.03	743.00	0.00	185.00	190.00	185.00	183.00	0.00
1777	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	32.00	0.00	10.00	10.00	6.00	6.00	0.00
1779	Contributii pt concedii si indemnizatii	10.03.06	110.00	0.00	20.00	30.00	30.00	30.00	0.00
1923	Servicii de sanatate publica	66.02.08	18,168.00	0.00	4,502.00	4,600.00	4,539.00	4,527.00	0.00
1927	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	179,205.00	0.00	53,770.00	57,505.00	67,092.00	838.00	3,794.00
1928	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	179,205.00	0.00	53,770.00	57,505.00	67,092.00	838.00	3,794.00
1929	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	22,113.00	0.00	4,410.00	9,033.00	8,196.00	474.00	0.00
1930	Cheltuieli salariale in bani	10.01	17,368.00	0.00	3,468.00	7,100.00	6,400.00	400.00	0.00
1931	Salarii de baza	10.01.01	17,368.00	0.00	3,468.00	7,100.00	6,400.00	400.00	0.00
1956	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,745.00	0.00	942.00	1,933.00	1,796.00	74.00	0.00
1957	Contributii de asigurari sociale de stat	10.03.01	3,572.00	0.00	712.00	1,450.00	1,360.00	50.00	0.00
1958	Contributii de asigurari de somaj	10.03.02	102.00	0.00	18.00	40.00	39.00	5.00	0.00
1959	Contributii de asigurari sociale de sanatate	10.03.03	890.00	0.00	182.00	360.00	333.00	15.00	0.00
1960	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	40.00	0.00	10.00	18.00	10.00	2.00	0.00
1962	Contributii pt concedii si indemnizatii	10.03.06	141.00	0.00	20.00	65.00	54.00	2.00	0.00
1963	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	77,984.00	0.00	32,060.00	9,800.00	36,124.00	0.00	3,794.00
1964	Bunuri si servicii	20.01	1,260.00	0.00	1,060.00	200.00	0.00	0.00	0.00
1973	Materiale si prestari de servicii cu caracter functional	20.01.09	50.00	0.00	0.00	50.00	0.00	0.00	0.00
1974	Alte bunuri si servicii pentru nretinere si functionare	20.01.30	1,210.00	0.00	1,060.00	150.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
2012	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	76,724.00	0.00	31,000.00	9,600.00	36,124.00	0.00	3,794.00
2020	Alte cheltuieli cu bunuri si servicii	20.30.30	76,724.00	0.00	31,000.00	9,600.00	36,124.00	0.00	3,794.00
2043	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	79,108.00	0.00	17,300.00	38,672.00	22,772.00	364.00	0.00
2044	Transferuri curente (cod 51.01.01+51.01.03+51.01.08+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.37+51.01.39+51.01.46+51.01.49)	51.01	79,108.00	0.00	17,300.00	38,672.00	22,772.00	364.00	0.00
2045	Transferuri catre institutii publice	51.01.01	79,108.00	0.00	17,300.00	38,672.00	22,772.00	364.00	0.00
2103	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	179,205.00	0.00	53,770.00	57,505.00	67,092.00	838.00	3,794.00
2104	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	13,588.00	0.00	4,410.00	4,598.00	4,340.00	240.00	0.00
2105	Muzee	67.02.03.03	9,785.00	0.00	1,060.00	4,635.00	3,856.00	234.00	0.00
2109	Camine culturale	67.02.03.07	79,108.00	0.00	17,300.00	38,672.00	22,772.00	364.00	0.00
2112	Alte servicii culturale	67.02.03.30	76,724.00	0.00	31,000.00	9,600.00	36,124.00	0.00	3,794.00
2120	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	138,710.00	0.00	28,441.00	46,115.00	26,530.00	37,624.00	10,576.00
2121	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	138,710.00	0.00	28,441.00	46,115.00	26,530.00	37,624.00	10,576.00
2122	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	53,585.00	0.00	0.00	13,940.00	20,422.00	19,223.00	7,121.00
2123	Cheltuieli salariale in bani	10.01	42,000.00	0.00	0.00	11,000.00	15,950.00	15,050.00	5,600.00
2124	Salarii de baza	10.01.01	42,000.00	0.00	0.00	11,000.00	15,950.00	15,050.00	5,600.00
2149	Contributii (cod 10.03.01 la 10.03.06)	10.03	11,585.00	0.00	0.00	2,940.00	4,472.00	4,173.00	1,521.00
2150	Contributii de asigurari sociale de stat	10.03.01	8,756.00	0.00	0.00	2,200.00	3,406.00	3,150.00	1,165.00
2151	Contributii de asigurari de somaj	10.03.02	212.00	0.00	0.00	60.00	74.00	78.00	19.00
2152	Contributii de asigurari sociale de sanatate	10.03.03	2,191.00	0.00	0.00	560.00	841.00	790.00	291.00
2153	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	65.00	0.00	0.00	20.00	20.00	25.00	2.00
2155	Contributii pt concedii si indemnizatii	10.03.06	361.00	0.00	0.00	100.00	131.00	130.00	44.00
2257	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	85,125.00	0.00	28,441.00	32,175.00	6,108.00	18,401.00	3,455.00
2259	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	85,125.00	0.00	28,441.00	32,175.00	6,108.00	18,401.00	3,455.00
2260	Ajutoare sociale in numerar	57.02.01	77,971.00	0.00	25,541.00	28,475.00	5,654.00	18,301.00	3,455.00
2261	Ajutoare sociale in natura	57.02.02	7,154.00	0.00	2,900.00	3,700.00	454.00	100.00	0.00
2297	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	108,256.00	0.00	19,865.00	32,915.00	25,876.00	29,600.00	10,576.00
2298	Asistenta sociala in caz de invaliditate	68.02.05.02	108,256.00	0.00	19,865.00	32,915.00	25,876.00	29,600.00	10,576.00
2303	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	22,600.00	0.00	5,676.00	9,000.00	0.00	7,924.00	0.00
2304	Ajutor social	68.02.15.01	22,600.00	0.00	5,676.00	9,000.00	0.00	7,924.00	0.00
2306	Alte cheltuieli in domeniul asiurarilor si asistentei sociale	68.02.50	7,854.00	0.00	2,900.00	4,200.00	654.00	100.00	0.00
2308	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	195,381.00	0.00	84,870.00	77,483.00	31,404.00	1,624.00	0.00
2309	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	194,389.00	0.00	84,678.00	77,483.00	31,404.00	824.00	0.00
2310	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	136,389.00	0.00	59,678.00	52,483.00	23,404.00	824.00	0.00
2345	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	84,463.00	0.00	38,987.00	32,062.00	12,914.00	500.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
2346	Bunuri si servicii	20.01	84,463.00	0.00	38,987.00	32,062.00	12,914.00	500.00	0.00
2349	Incalzit, Iluminat si forta motrica	20.01.03	42,224.00	0.00	10,857.00	22,250.00	8,617.00	500.00	0.00
2351	Carburanti si lubrifianti	20.01.05	11,742.00	0.00	5,130.00	6,612.00	0.00	0.00	0.00
2355	Materiale si prestari de servicii cu caracter functional	20.01.09	6,450.00	0.00	2,000.00	1,200.00	3,250.00	0.00	0.00
2356	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	24,047.00	0.00	21,000.00	2,000.00	1,047.00	0.00	0.00
2425	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	51,926.00	0.00	20,691.00	20,421.00	10,490.00	324.00	0.00
2426	Transferuri curente (cod 51.01.01+51.01.03+51.01.08+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.37+51.01.39+51.01.46+51.01.49)	51.01	51,926.00	0.00	20,691.00	20,421.00	10,490.00	324.00	0.00
2427	Transferuri catre institutii publice	51.01.01	51,926.00	0.00	20,691.00	20,421.00	10,490.00	324.00	0.00
2465	OPERATIUNI FINANCIARE (cod 80+81)	79	58,000.00	0.00	25,000.00	25,000.00	8,000.00	0.00	0.00
2470	TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	58,000.00	0.00	25,000.00	25,000.00	8,000.00	0.00	0.00
2476	Rambursari de credite interne	81.02	58,000.00	0.00	25,000.00	25,000.00	8,000.00	0.00	0.00
2479	Rambursari de credite aferente datoriei publice interne locale	81.02.05	58,000.00	0.00	25,000.00	25,000.00	8,000.00	0.00	0.00
2491	Iluminat public si electrificari rurale	70.02.06	43,224.00	0.00	10,857.00	23,250.00	8,617.00	500.00	0.00
2493	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	151,165.00	0.00	73,821.00	54,233.00	22,787.00	324.00	0.00
2495	Protectia mediului (cod 74.02.03+74.02.05+74.02.06)	74.02	992.00	0.00	192.00	0.00	0.00	800.00	0.00
2496	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	992.00	0.00	192.00	0.00	0.00	800.00	0.00
2531	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	992.00	0.00	192.00	0.00	0.00	800.00	0.00
2568	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	992.00	0.00	192.00	0.00	0.00	800.00	0.00
2672	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	992.00	0.00	192.00	0.00	0.00	800.00	0.00
2674	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	992.00	0.00	192.00	0.00	0.00	800.00	0.00
2677	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	21,263.00	0.00	667.00	20,596.00	0.00	0.00	0.00
3221	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	10,596.00	0.00	0.00	10,596.00	0.00	0.00	0.00
3222	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10,596.00	0.00	0.00	10,596.00	0.00	0.00	0.00
3257	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,596.00	0.00	0.00	10,596.00	0.00	0.00	0.00
3306	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10,596.00	0.00	0.00	10,596.00	0.00	0.00	0.00
3314	Alte cheltuieli cu bunuri si servicii	20.30.30	10,596.00	0.00	0.00	10,596.00	0.00	0.00	0.00
3397	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	10,596.00	0.00	0.00	10,596.00	0.00	0.00	0.00
3398	Drumuri si poduri	84.02.03.01	10,596.00	0.00	0.00	10,596.00	0.00	0.00	0.00
3405	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	10,667.00	0.00	667.00	10,000.00	0.00	0.00	0.00
3406	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10,667.00	0.00	667.00	10,000.00	0.00	0.00	0.00
3441	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,667.00	0.00	667.00	10,000.00	0.00	0.00	0.00
3490	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10,667.00	0.00	667.00	10,000.00	0.00	0.00	0.00
3498	Alte cheltuieli cu bunuri si servicii	20.30.30	10,667.00	0.00	667.00	10,000.00	0.00	0.00	0.00
3585	Alte actiuni economice	87.02.50	10,667.00	0.00	667.00	10,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
3587	VII. REZERVE, EXCEDENT / DEFICIT	96.02	0.00		0.00	0.00	0.00	0.00	0.00
3590	DEFICIT	99.02	0.00		0.00	0.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,

CIOCAN RADU

INTOCMIT,

MAXIM MIHAELA

BUGETUL LOCAL pe anul 2013
Rectificare din data '30.08.2013' pt. 'Rec. 9 din '30.08.2013' - Bugetul local' - Sectiunea Dezvoltare

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	121,976.00	0.00	32,733.00	69,600.00	0.00	19,643.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	121,976.00	0.00	32,733.00	69,600.00	0.00	19,643.00	0.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	121,976.00	0.00	32,733.00	69,600.00	0.00	19,643.00	0.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	121,976.00	0.00	32,733.00	69,600.00	0.00	19,643.00	0.00
12	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	121,976.00	0.00	32,733.00	69,600.00	0.00	19,643.00	0.00
13	Vărsăminte din secțiunea de funcționare	37.02.04	121,976.00	0.00	32,733.00	69,600.00	0.00	19,643.00	0.00
102	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	122,754.00	19,460.00	33,511.00	69,600.00	0.00	19,643.00	0.00
112	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	9,654.00	0.00	3,733.00	0.00	0.00	5,921.00	0.00
113	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.18+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	55.01	9,654.00	0.00	3,733.00	0.00	0.00	5,921.00	0.00
119	Programe de dezvoltare	55.01.13	9,654.00	0.00	3,733.00	0.00	0.00	5,921.00	0.00
175	CHELTUIELI DE CAPITAL (cod 71+72)	70	113,100.00	19,460.00	29,778.00	69,600.00	0.00	13,722.00	0.00
176	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	113,100.00	19,460.00	29,778.00	69,600.00	0.00	13,722.00	0.00
177	Active fixe	71.01	113,100.00	19,460.00	29,778.00	69,600.00	0.00	13,722.00	0.00
178	Constructii	71.01.01	9,000.00	0.00	0.00	9,000.00	0.00	0.00	0.00
179	Masini, echipamente si mijloace de transport	71.01.02	50,000.00	0.00	778.00	35,500.00	0.00	13,722.00	0.00
180	Mobilier, aparatura birotica si alte active corporale	71.01.03	14,000.00	0.00	0.00	14,000.00	0.00	0.00	0.00
181	Alte active fixe	71.01.30	40,100.00	19,460.00	29,000.00	11,100.00	0.00	0.00	0.00
888	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	60,100.00	0.00	778.00	45,600.00	0.00	13,722.00	0.00
1101	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	60,100.00	0.00	778.00	45,600.00	0.00	13,722.00	0.00
1174	CHELTUIELI DE CAPITAL (cod 71+72)	70	60,100.00	0.00	778.00	45,600.00	0.00	13,722.00	0.00
1175	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	60,100.00	0.00	778.00	45,600.00	0.00	13,722.00	0.00
1176	Active fixe	71.01	60,100.00	0.00	778.00	45,600.00	0.00	13,722.00	0.00
1178	Masini, echipamente si mijloace de transport	71.01.02	50,000.00	0.00	778.00	35,500.00	0.00	13,722.00	0.00
1180	Alte active fixe	71.01.30	10,100.00	0.00	0.00	10,100.00	0.00	0.00	0.00
1196	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	31,000.00	0.00	0.00	31,000.00	0.00	0.00	0.00
1198	Muzee	67.02.03.03	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00
1202	Camine culturale	67.02.03.07	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00
1206	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	29,100.00	0.00	778.00	14,600.00	0.00	13,722.00	0.00
1207	Sport	67.02.05.01	25,000.00	0.00	778.00	10,500.00	0.00	13,722.00	0.00
1209	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	4,100.00	0.00	0.00	4,100.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1320	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	62,654.00	19,460.00	32,733.00	24,000.00	0.00	5,921.00	0.00
1321	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	53,000.00	19,460.00	29,000.00	24,000.00	0.00	0.00	0.00
1394	CHELTUIELI DE CAPITAL (cod 71+72)	70	53,000.00	19,460.00	29,000.00	24,000.00	0.00	0.00	0.00
1395	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	53,000.00	19,460.00	29,000.00	24,000.00	0.00	0.00	0.00
1396	Active fixe	71.01	53,000.00	19,460.00	29,000.00	24,000.00	0.00	0.00	0.00
1397	Constructii	71.01.01	9,000.00	0.00	0.00	9,000.00	0.00	0.00	0.00
1399	Mobilier, aparatura birotica si alte active corporale	71.01.03	14,000.00	0.00	0.00	14,000.00	0.00	0.00	0.00
1400	Alte active fixe	71.01.30	30,000.00	19,460.00	29,000.00	1,000.00	0.00	0.00	0.00
1419	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	9,000.00	0.00	0.00	9,000.00	0.00	0.00	0.00
1420	Alimentare cu apa	70.02.05.01	9,000.00	0.00	0.00	9,000.00	0.00	0.00	0.00
1424	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	44,000.00	19,460.00	29,000.00	15,000.00	0.00	0.00	0.00
1426	Protectia mediului (cod 74.02.03+74.02.05+74.02.06)	74.02	9,654.00	0.00	3,733.00	0.00	0.00	5,921.00	0.00
1436	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	9,654.00	0.00	3,733.00	0.00	0.00	5,921.00	0.00
1437	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.18+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	55.01	9,654.00	0.00	3,733.00	0.00	0.00	5,921.00	0.00
1443	Programe de dezvoltare	55.01.13	9,654.00	0.00	3,733.00	0.00	0.00	5,921.00	0.00
1522	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	9,654.00	0.00	3,733.00	0.00	0.00	5,921.00	0.00
1524	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	9,654.00	0.00	3,733.00	0.00	0.00	5,921.00	0.00
2032	VII. REZERVE, EXCEDENT / DEFICIT	96.02	-778.00		-778.00	0.00	0.00	0.00	0.00
2035	DEFICIT	99.02	-778.00		-778.00	0.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,

CIOCAN RADU

INTOCMIT,

MAXIM MIHAELA