

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul  
 2014  
 - initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	111,130.00	0.00	43,350.00	33,410.00	31,070.00	3,300.00	139,740.00	139,740.00	127,030.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	14,650.00	0.00	6,000.00	6,000.00	2,000.00	650.00	16,000.00	17,000.00	18,000.00
8	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	14,650.00	0.00	6,000.00	6,000.00	2,000.00	650.00	16,000.00	17,000.00	18,000.00
21	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	14,650.00	0.00	6,000.00	6,000.00	2,000.00	650.00	16,000.00	17,000.00	18,000.00
22	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	14,650.00	0.00	6,000.00	6,000.00	2,000.00	650.00	16,000.00	17,000.00	18,000.00
24	Venituri din prestari de servicii	33.10.08	14,650.00	0.00	6,000.00	6,000.00	2,000.00	650.00	16,000.00	17,000.00	18,000.00
56	IV. SUBVENTII (cod 00.18)	00.17	96,480.00	0.00	37,350.00	27,410.00	29,070.00	2,650.00	123,740.00	122,740.00	109,030.00
57	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	96,480.00	0.00	37,350.00	27,410.00	29,070.00	2,650.00	123,740.00	122,740.00	109,030.00
64	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	96,480.00	0.00	37,350.00	27,410.00	29,070.00	2,650.00	123,740.00	122,740.00	109,030.00
65	Subventii pentru institutii publice	43.10.09	96,480.00	0.00	37,350.00	27,410.00	29,070.00	2,650.00	123,740.00	122,740.00	109,030.00
<b>135</b>	<b>TOTAL CHELTUIELI ( cod 50.10+59.10+63.10+69.10+79.10)</b>	<b>49.10</b>	<b>111,130.00</b>	<b>0.00</b>	<b>43,350.00</b>	<b>33,410.00</b>	<b>31,070.00</b>	<b>3,300.00</b>	<b>139,740.00</b>	<b>139,740.00</b>	<b>127,030.00</b>
136	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	111,130.00	0.00	43,350.00	33,410.00	31,070.00	3,300.00	139,740.00	139,740.00	127,030.00
137	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	62,130.00	0.00	22,350.00	20,410.00	19,370.00	0.00	95,740.00	95,740.00	83,030.00
138	Cheltuieli salariale in bani	10.01	49,150.00	0.00	17,800.00	16,100.00	15,250.00	0.00			
139	Salarii de baza	10.01.01	49,150.00	0.00	17,800.00	16,100.00	15,250.00	0.00			
140	Contributii (cod 10.03.01 la 10.03.06)	10.03	12,980.00	0.00	4,550.00	4,310.00	4,120.00	0.00			
141	Contributii de asigurari sociale de stat	10.03.01	9,820.00	0.00	3,430.00	3,250.00	3,140.00	0.00			
142	Contributii de asigurari de somaj	10.03.02	200.00	0.00	70.00	70.00	60.00	0.00			
143	Contributii de asigurari sociale de sanatate	10.03.03	2,470.00	0.00	860.00	810.00	800.00	0.00			
144	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	80.00	0.00	30.00	30.00	20.00	0.00			
145	Contributii pt concedii si indemnizatii	10.03.06	410.00	0.00	160.00	150.00	100.00	0.00			
146	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	49,000.00	0.00	21,000.00	13,000.00	11,700.00	3,300.00	44,000.00	44,000.00	44,000.00
147	Bunuri si servicii	20.01	29,000.00	0.00	12,000.00	7,000.00	6,700.00	3,300.00			
148	Carburanti si lubrifianti	20.01.05	4,500.00	0.00	1,500.00	2,000.00	700.00	300.00			
149	Piese de schimb	20.01.06	2,500.00	0.00	1,500.00	1,000.00	0.00	0.00			
150	Materiale si prestari de servicii cu caracter functional	20.01.09	12,000.00	0.00	2,000.00	2,000.00	5,000.00	3,000.00			
151	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	7,000.00	2,000.00	1,000.00	0.00			
152	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	20,000.00	0.00	9,000.00	6,000.00	5,000.00	0.00			
153	Alte cheltuieli cu bunuri si servicii	20.30.30	20,000.00	0.00	9,000.00	6,000.00	5,000.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 4						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
171	Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)	63.10	37,370.00	0.00	15,860.00	9,120.00	9,390.00	3,000.00	33,150.00	33,150.00	33,150.00
198	Cultura, recreere si religie ( 67.10.03+67.10.05+67.10.50)	67.10	37,370.00	0.00	15,860.00	9,120.00	9,390.00	3,000.00	33,150.00	33,150.00	33,150.00
199	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	37,370.00	0.00	15,860.00	9,120.00	9,390.00	3,000.00	33,150.00	33,150.00	33,150.00
200	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	13,870.00	0.00	4,860.00	4,620.00	4,390.00	0.00	19,150.00	19,150.00	19,150.00
201	Cheltuieli salariale in bani	10.01	10,850.00	0.00	3,800.00	3,600.00	3,450.00	0.00			
202	Salarii de baza	10.01.01	10,850.00	0.00	3,800.00	3,600.00	3,450.00	0.00			
203	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,020.00	0.00	1,060.00	1,020.00	940.00	0.00			
204	Contributii de asigurari sociale de stat	10.03.01	2,260.00	0.00	780.00	750.00	730.00	0.00			
205	Contributii de asigurari de somaj	10.03.02	60.00	0.00	20.00	20.00	20.00	0.00			
206	Contributii de asigurari sociale de sanatate	10.03.03	570.00	0.00	200.00	190.00	180.00	0.00			
207	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	30.00	0.00	10.00	10.00	10.00	0.00			
208	Contributii pt concedii si indemnizatii	10.03.06	100.00	0.00	50.00	50.00	0.00	0.00			
209	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	23,500.00	0.00	11,000.00	4,500.00	5,000.00	3,000.00	14,000.00	14,000.00	14,000.00
210	Bunuri si servicii	20.01	18,500.00	0.00	7,000.00	3,500.00	5,000.00	3,000.00			
211	Carburanti si lubrifianti	20.01.05	500.00	0.00	0.00	500.00	0.00	0.00			
212	Materiale si prestari de servicii cu caracter functional	20.01.09	12,000.00	0.00	2,000.00	2,000.00	5,000.00	3,000.00			
213	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6,000.00	0.00	5,000.00	1,000.00	0.00	0.00			
214	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,000.00	0.00	4,000.00	1,000.00	0.00	0.00			
215	Alte cheltuieli cu bunuri si servicii	20.30.30	5,000.00	0.00	4,000.00	1,000.00	0.00	0.00			
217	Servicii culturale ( cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30 )	67.10.03	37,370.00	0.00	15,860.00	9,120.00	9,390.00	3,000.00	33,150.00	33,150.00	33,150.00
222	Camine culturale	67.10.03.07	37,370.00	0.00	15,860.00	9,120.00	9,390.00	3,000.00	33,150.00	33,150.00	33,150.00
242	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	69.10	73,760.00	0.00	27,490.00	24,290.00	21,680.00	300.00	106,590.00	106,590.00	93,880.00
243	Locuinte, servicii si dezvoltare publica ( cod 70.10.03+70.10.04+70.10.50)	70.10	73,760.00	0.00	27,490.00	24,290.00	21,680.00	300.00	106,590.00	106,590.00	93,880.00
244	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	73,760.00	0.00	27,490.00	24,290.00	21,680.00	300.00	106,590.00	106,590.00	93,880.00
245	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	48,260.00	0.00	17,490.00	15,790.00	14,980.00	0.00	76,590.00	76,590.00	63,880.00
246	Cheltuieli salariale in bani	10.01	38,300.00	0.00	14,000.00	12,500.00	11,800.00	0.00			
247	Salarii de baza	10.01.01	38,300.00	0.00	14,000.00	12,500.00	11,800.00	0.00			
248	Contributii (cod 10.03.01 la 10.03.06)	10.03	9,960.00	0.00	3,490.00	3,290.00	3,180.00	0.00			
249	Contributii de asigurari sociale de stat	10.03.01	7,560.00	0.00	2,650.00	2,500.00	2,410.00	0.00			
250	Contributii de asigurari de somaj	10.03.02	140.00	0.00	50.00	50.00	40.00	0.00			
251	Contributii de asigurari sociale de sanatate	10.03.03	1,900.00	0.00	660.00	620.00	620.00	0.00			
252	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	50.00	0.00	20.00	20.00	10.00	0.00			
253	Contributii pt concedii si indemnizatii	10.03.06	310.00	0.00	110.00	100.00	100.00	0.00			
254	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	25,500.00	0.00	10,000.00	8,500.00	6,700.00	300.00	30,000.00	30,000.00	30,000.00
255	Bunuri si servicii	20.01	10,500.00	0.00	5,000.00	3,500.00	1,700.00	300.00			
256	Carburanti si lubrifianti	20.01.05	4,000.00	0.00	1,500.00	1,500.00	700.00	300.00			
257	Piese de schimb	20.01.06	2,500.00	0.00	1,500.00	1,000.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 4					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
258	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4,000.00	0.00	2,000.00	1,000.00	1,000.00	0.00			
259	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00			
260	Alte cheltuieli cu bunuri si servicii	20.30.30	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00			
<b>266</b>	<b>Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale</b>	<b>70.10.50</b>	<b>73,760.00</b>	<b>0.00</b>	<b>27,490.00</b>	<b>24,290.00</b>	<b>21,680.00</b>	<b>300.00</b>	106,590.00	106,590.00	93,880.00

ORDONATOR DE CREDITE,

**CIOCAN RADU**

INTOCMIT,

**MAXIM MIHAELA**

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2014 - Sectiunea  
Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 4						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	111,130.00	0.00	43,350.00	33,410.00	31,070.00	3,300.00	139,740.00	139,740.00	127,030.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	14,650.00	0.00	6,000.00	6,000.00	2,000.00	650.00	16,000.00	17,000.00	18,000.00
8	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	14,650.00	0.00	6,000.00	6,000.00	2,000.00	650.00	16,000.00	17,000.00	18,000.00
21	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	14,650.00	0.00	6,000.00	6,000.00	2,000.00	650.00	16,000.00	17,000.00	18,000.00
22	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	14,650.00	0.00	6,000.00	6,000.00	2,000.00	650.00	16,000.00	17,000.00	18,000.00
24	Venituri din prestari de servicii	33.10.08	14,650.00	0.00	6,000.00	6,000.00	2,000.00	650.00	16,000.00	17,000.00	18,000.00
48	IV. SUBVENTII (cod 00.18)	00.17	96,480.00	0.00	37,350.00	27,410.00	29,070.00	2,650.00	123,740.00	122,740.00	109,030.00
49	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	96,480.00	0.00	37,350.00	27,410.00	29,070.00	2,650.00	123,740.00	122,740.00	109,030.00
54	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	96,480.00	0.00	37,350.00	27,410.00	29,070.00	2,650.00	123,740.00	122,740.00	109,030.00
55	Subventii pentru institutii publice	43.10.09	96,480.00	0.00	37,350.00	27,410.00	29,070.00	2,650.00	123,740.00	122,740.00	109,030.00
<b>59</b>	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.10</b>	<b>111,130.00</b>	<b>0.00</b>	<b>43,350.00</b>	<b>33,410.00</b>	<b>31,070.00</b>	<b>3,300.00</b>	<b>139,740.00</b>	<b>139,740.00</b>	<b>127,030.00</b>
60	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	111,130.00	0.00	43,350.00	33,410.00	31,070.00	3,300.00	139,740.00	139,740.00	127,030.00
61	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	62,130.00	0.00	22,350.00	20,410.00	19,370.00	0.00	95,740.00	95,740.00	83,030.00
62	Cheltuieli salariale in bani	10.01	49,150.00	0.00	17,800.00	16,100.00	15,250.00	0.00			
63	Salarii de baza	10.01.01	49,150.00	0.00	17,800.00	16,100.00	15,250.00	0.00			
88	Contributii (cod 10.03.01 la 10.03.06)	10.03	12,980.00	0.00	4,550.00	4,310.00	4,120.00	0.00			
89	Contributii de asigurari sociale de stat	10.03.01	9,820.00	0.00	3,430.00	3,250.00	3,140.00	0.00			
90	Contributii de asigurari de somaj	10.03.02	200.00	0.00	70.00	70.00	60.00	0.00			
91	Contributii de asigurari sociale de sanatate	10.03.03	2,470.00	0.00	860.00	810.00	800.00	0.00			
92	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	80.00	0.00	30.00	30.00	20.00	0.00			
94	Contributii pt concedii si indemnizatii	10.03.06	410.00	0.00	160.00	150.00	100.00	0.00			
95	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	49,000.00	0.00	21,000.00	13,000.00	11,700.00	3,300.00	44,000.00	44,000.00	44,000.00
96	Bunuri si servicii	20.01	29,000.00	0.00	12,000.00	7,000.00	6,700.00	3,300.00			
101	Carburanti si lubrifianti	20.01.05	4,500.00	0.00	1,500.00	2,000.00	700.00	300.00			
102	Piese de schimb	20.01.06	2,500.00	0.00	1,500.00	1,000.00	0.00	0.00			
105	Materiale si prestari de servicii cu caracter functional	20.01.09	12,000.00	0.00	2,000.00	2,000.00	5,000.00	3,000.00			
106	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	7,000.00	2,000.00	1,000.00	0.00			
144	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	20,000.00	0.00	9,000.00	6,000.00	5,000.00	0.00			
152	Alte cheltuieli cu bunuri si servicii	20.30.30	20,000.00	0.00	9,000.00	6,000.00	5,000.00	0.00			
<b>781</b>	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)</b>	<b>63.10</b>	<b>37,370.00</b>	<b>0.00</b>	<b>15,860.00</b>	<b>9,120.00</b>	<b>9,390.00</b>	<b>3,000.00</b>	<b>33,150.00</b>	<b>33,150.00</b>	<b>33,150.00</b>
<b>1160</b>	<b>Cultura, recreere si religie ( 67.10.03+67.10.05+67.10.50)</b>	<b>67.10</b>	<b>37,370.00</b>	<b>0.00</b>	<b>15,860.00</b>	<b>9,120.00</b>	<b>9,390.00</b>	<b>3,000.00</b>	<b>33,150.00</b>	<b>33,150.00</b>	<b>33,150.00</b>
1161	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	37,370.00	0.00	15,860.00	9,120.00	9,390.00	3,000.00	33,150.00	33,150.00	33,150.00
1162	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	13,870.00	0.00	4,860.00	4,620.00	4,390.00	0.00	19,150.00	19,150.00	19,150.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 4						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1163	Cheltuieli salariale in bani	10.01	10,850.00	0.00	3,800.00	3,600.00	3,450.00	0.00			
1164	Salarii de baza	10.01.01	10,850.00	0.00	3,800.00	3,600.00	3,450.00	0.00			
1189	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,020.00	0.00	1,060.00	1,020.00	940.00	0.00			
1190	Contributii de asigurari sociale de stat	10.03.01	2,260.00	0.00	780.00	750.00	730.00	0.00			
1191	Contributii de asigurari de somaj	10.03.02	60.00	0.00	20.00	20.00	20.00	0.00			
1192	Contributii de asigurari sociale de sanatate	10.03.03	570.00	0.00	200.00	190.00	180.00	0.00			
1193	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	30.00	0.00	10.00	10.00	10.00	0.00			
1195	Contributii pt concedii si indemnizatii	10.03.06	100.00	0.00	50.00	50.00	0.00	0.00			
1196	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	23,500.00	0.00	11,000.00	4,500.00	5,000.00	3,000.00	14,000.00	14,000.00	14,000.00
1197	Bunuri si servicii	20.01	18,500.00	0.00	7,000.00	3,500.00	5,000.00	3,000.00			
1202	Carburanti si lubrifianti	20.01.05	500.00	0.00	0.00	500.00	0.00	0.00			
1206	Materiale si prestari de servicii cu caracter functional	20.01.09	12,000.00	0.00	2,000.00	2,000.00	5,000.00	3,000.00			
1207	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6,000.00	0.00	5,000.00	1,000.00	0.00	0.00			
1245	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,000.00	0.00	4,000.00	1,000.00	0.00	0.00			
1253	Alte cheltuieli cu bunuri si servicii	20.30.30	5,000.00	0.00	4,000.00	1,000.00	0.00	0.00			
1338	Servicii culturale ( cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30 )	67.10.03	37,370.00	0.00	15,860.00	9,120.00	9,390.00	3,000.00	33,150.00	33,150.00	33,150.00
1343	Camine culturale	67.10.03.07	37,370.00	0.00	15,860.00	9,120.00	9,390.00	3,000.00	33,150.00	33,150.00	33,150.00
1539	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	69.10	73,760.00	0.00	27,490.00	24,290.00	21,680.00	300.00	106,590.00	106,590.00	93,880.00
1540	Locuinte, servicii si dezvoltare publica ( cod 70.10.03+70.10.04+70.10.50)	70.10	73,760.00	0.00	27,490.00	24,290.00	21,680.00	300.00	106,590.00	106,590.00	93,880.00
1541	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	73,760.00	0.00	27,490.00	24,290.00	21,680.00	300.00	106,590.00	106,590.00	93,880.00
1542	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	48,260.00	0.00	17,490.00	15,790.00	14,980.00	0.00	76,590.00	76,590.00	63,880.00
1543	Cheltuieli salariale in bani	10.01	38,300.00	0.00	14,000.00	12,500.00	11,800.00	0.00			
1544	Salarii de baza	10.01.01	38,300.00	0.00	14,000.00	12,500.00	11,800.00	0.00			
1569	Contributii (cod 10.03.01 la 10.03.06)	10.03	9,960.00	0.00	3,490.00	3,290.00	3,180.00	0.00			
1570	Contributii de asigurari sociale de stat	10.03.01	7,560.00	0.00	2,650.00	2,500.00	2,410.00	0.00			
1571	Contributii de asigurari de somaj	10.03.02	140.00	0.00	50.00	50.00	40.00	0.00			
1572	Contributii de asigurari sociale de sanatate	10.03.03	1,900.00	0.00	660.00	620.00	620.00	0.00			
1573	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	50.00	0.00	20.00	20.00	10.00	0.00			
1575	Contributii pt concedii si indemnizatii	10.03.06	310.00	0.00	110.00	100.00	100.00	0.00			
1576	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	25,500.00	0.00	10,000.00	8,500.00	6,700.00	300.00	30,000.00	30,000.00	30,000.00
1577	Bunuri si servicii	20.01	10,500.00	0.00	5,000.00	3,500.00	1,700.00	300.00			
1582	Carburanti si lubrifianti	20.01.05	4,000.00	0.00	1,500.00	1,500.00	700.00	300.00			
1583	Piese de schimb	20.01.06	2,500.00	0.00	1,500.00	1,000.00	0.00	0.00			
1587	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4,000.00	0.00	2,000.00	1,000.00	1,000.00	0.00			
1625	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00			
1633	Alte cheltuieli cu bunuri si servicii	20.30.30	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00			
1722	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	73,760.00	0.00	27,490.00	24,290.00	21,680.00	300.00	106,590.00	106,590.00	93,880.00

ORDONATOR DE CREDITE,

**CIOCAN RADU**

INTOCMIT,

**MAXIM MIHAELA**

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2014 - Sectiunea Dezvoltare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 4				E s t i m a r i				
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			

ORDONATOR DE CREDITE,

**CIOCAN RADU**

INTOCMIT,

**MAXIM MIHAELA**