

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
2022**

Rectificare din data '15.12.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10)	00.01	25,000.00	0.00	0.00	0.00	0.00	25,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	25,000.00	0.00	0.00	0.00	0.00	25,000.00
11	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	25,000.00	0.00	0.00	0.00	0.00	25,000.00
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	25,000.00	0.00	0.00	0.00	0.00	25,000.00
25	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	25,000.00	0.00	0.00	0.00	0.00	25,000.00
28	Venituri din prestari de servicii	33.10.08	25,000.00	0.00	0.00	0.00	0.00	25,000.00
262	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	25,000.00	0.00	0.00	0.00	0.00	25,000.00
263	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	25,000.00	0.00	0.00	0.00	0.00	25,000.00
264	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	25,000.00	0.00	0.00	0.00	0.00	25,000.00
265	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	25,000.00	0.00	0.00	0.00	0.00	25,000.00
266	Alte cheltuieli cu bunuri si servicii	20.30.30	25,000.00	0.00	0.00	0.00	0.00	25,000.00
292	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	25,000.00	0.00	0.00	0.00	0.00	25,000.00
293	Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)	65.10	25,000.00	0.00	0.00	0.00	0.00	25,000.00
294	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	25,000.00	0.00	0.00	0.00	0.00	25,000.00
295	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	25,000.00	0.00	0.00	0.00	0.00	25,000.00
296	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	25,000.00	0.00	0.00	0.00	0.00	25,000.00
297	Alte cheltuieli cu bunuri si servicii	20.30.30	25,000.00	0.00	0.00	0.00	0.00	25,000.00
301	Invatamânt prescolar si primar (COD 65.10.03.01+65.10.03.02)	65.10.03	25,000.00	0.00	0.00	0.00	0.00	25,000.00
302	Invatamant prescolar	65.10.03.01	25,000.00	0.00	0.00	0.00	0.00	25,000.00

ORDONATOR DE CREDITE,

CIOCAN RADU

INTOCMIT,

MAXIM MIHAELA

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Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	25,000.00	0.00	0.00	0.00	0.00	25,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	25,000.00	0.00	0.00	0.00	0.00	25,000.00
11	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	25,000.00	0.00	0.00	0.00	0.00	25,000.00
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	25,000.00	0.00	0.00	0.00	0.00	25,000.00
25	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	25,000.00	0.00	0.00	0.00	0.00	25,000.00
28	Venituri din prestari de servicii	33.10.08	25,000.00	0.00	0.00	0.00	0.00	25,000.00
93	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.10	25,000.00	0.00	0.00	0.00	0.00	25,000.00
94	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	25,000.00	0.00	0.00	0.00	0.00	25,000.00
133	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	25,000.00	0.00	0.00	0.00	0.00	25,000.00
183	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	25,000.00	0.00	0.00	0.00	0.00	25,000.00
191	Alte cheltuieli cu bunuri si servicii	20.30.30	25,000.00	0.00	0.00	0.00	0.00	25,000.00
1249	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	25,000.00	0.00	0.00	0.00	0.00	25,000.00
1250	Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)	65.10	25,000.00	0.00	0.00	0.00	0.00	25,000.00
1251	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	25,000.00	0.00	0.00	0.00	0.00	25,000.00
1290	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	25,000.00	0.00	0.00	0.00	0.00	25,000.00
1340	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	25,000.00	0.00	0.00	0.00	0.00	25,000.00
1348	Alte cheltuieli cu bunuri si servicii	20.30.30	25,000.00	0.00	0.00	0.00	0.00	25,000.00
1480	Invatamant prescolar si primar (COD 65.10.03.01+65.10.03.02)	65.10.03	25,000.00	0.00	0.00	0.00	0.00	25,000.00
1481	Invatamant prescolar	65.10.03.01	25,000.00	0.00	0.00	0.00	0.00	25,000.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV

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