ROMANIA
JUDETUL: SUCEAVA
UNITATEA: COMUNA CIOCANESTI - CIF: 14953600

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul 2022

Rectificare din data '28.10.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10)	00.01	23,000.00	0.00	0.00	0.00	0.00	23,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	23,000.00	0.00	0.00	0.00	0.00	23,000.00
11	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	23,000.00	0.00	0.00	0.00	0.00	23,000.00
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	23,000.00	0.00	0.00	0.00	0.00	23,000.00
25	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	23,000.00	0.00	0.00	0.00	0.00	23,000.00
28	Venituri din prestari de servicii	33.10.08	23,000.00	0.00	0.00	0.00	0.00	23,000.00
262	**TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)**	**49.10**	**23,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,000.00**
263	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	23,000.00	0.00	0.00	0.00	0.00	23,000.00
264	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	23,000.00	0.00	0.00	0.00	0.00	23,000.00
265	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	23,000.00	0.00	0.00	0.00	0.00	23,000.00
266	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	23,000.00	0.00	0.00	0.00	0.00	23,000.00
292	**Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)**	**63.10**	**23,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,000.00**
293	**Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)**	**65.10**	**23,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,000.00**
294	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	23,000.00	0.00	0.00	0.00	0.00	23,000.00
295	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	23,000.00	0.00	0.00	0.00	0.00	23,000.00
296	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	23,000.00	0.00	0.00	0.00	0.00	23,000.00
297	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	23,000.00	0.00	0.00	0.00	0.00	23,000.00
301	**Invatamânt prescolar si primar (COD 65.10.03.01+65.10.03.02)**	**65.10.03**	**23,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,000.00**
302	**Invatamant prescolar**	**65.10.03.01**	**23,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,000.00**

ORDONATOR DE CREDITE,

CIOCAN RADU

INTOCMIT,

MAXIM MIHAELA

MAXIM MIHAELA

Rectificare din data '28.10.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECŢIUNII DE FUNCŢIONARE - TOTAL	00.01	23,000.00	0.00	0.00	0.00	0.00	23,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	23,000.00	0.00	0.00	0.00	0.00	23,000.00
11	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	23,000.00	0.00	0.00	0.00	0.00	23,000.00
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	23,000.00	0.00	0.00	0.00	0.00	23,000.00
25	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	23,000.00	0.00	0.00	0.00	0.00	23,000.00
28	Venituri din prestari de servicii	33.10.08	23,000.00	0.00	0.00	0.00	0.00	23,000.00
93	**CHELTUIELILE SECŢIUNII DE FUNCŢIONARE**	**49.10**	**23,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,000.00**
94	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	23,000.00	0.00	0.00	0.00	0.00	23,000.00
133	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	23,000.00	0.00	0.00	0.00	0.00	23,000.00
183	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	23,000.00	0.00	0.00	0.00	0.00	23,000.00
191	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	23,000.00	0.00	0.00	0.00	0.00	23,000.00
1249	**Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)**	**63.10**	**23,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,000.00**
1250	**Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)**	**65.10**	**23,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,000.00**
1251	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	23,000.00	0.00	0.00	0.00	0.00	23,000.00
1290	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	23,000.00	0.00	0.00	0.00	0.00	23,000.00
1340	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	23,000.00	0.00	0.00	0.00	0.00	23,000.00
1348	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	23,000.00	0.00	0.00	0.00	0.00	23,000.00
1480	**Invatamânt prescolar si primar (COD 65.10.03.01+65.10.03.02)**	**65.10.03**	**23,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,000.00**
1481	**Invatamant prescolar**	**65.10.03.01**	**23,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,000.00**

ORDONATOR DE CREDITE, INTOCMIT,

CIOCAN RADU **MAXIM MIHAELA** **MAXIM MIHAELA**

Rectificare din data '28.10.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV

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